

NAVSUP FLEET LOGISTICS CENTER PEARL HARBOR
FY24 SMALL BUSINESS TARGETS AND ACHIEVEMENTS

SBA Category	Target Spend	Target %	Current Spend	Current %
SB	\$ 122,250,000	75.00%	\$ 128,446,879	78.14%
SDB	\$ 105,950,000	65.00%	\$ 112,295,412	68.31%
SDVOSB	\$ 10,692,800	6.56%	\$ 8,729,260	5.31%
WOSB	\$ 7,335,000	4.50%	\$ 7,458,730	4.54%
HUBZone	\$ 4,482,500	2.75%	\$ 6,870,980	4.18%

ADJUSTED Total Spend	\$ 163,000,000	Current Total Spend	\$ 164,387,315
----------------------	----------------	---------------------	----------------

FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year			
	FY2022	FY2023	FY2024
October	\$ 3,240,599	\$ 6,886,423	\$ 2,007,667
November	\$ 8,736,392	\$ 13,623,206	\$ 14,688,951
December	\$ 40,271,220	\$ 27,769,909	\$ 29,249,115
January	\$ 69,501,585	\$ 30,028,314	\$ 40,075,944
February	\$ 81,856,181	\$ 56,272,367	\$ 47,602,924
March	\$ 96,938,103	\$ 71,072,408	\$ 54,449,220
April	\$ 113,656,998	\$ 95,860,879	\$ 73,322,828
May	\$ 140,849,277	\$ 112,124,377	\$ 96,473,648
June	\$ 158,427,897	\$ 117,425,981	\$ 112,758,275
July	\$ 167,002,617	\$ 124,491,489	\$ 131,597,774
August	\$ 180,782,232	\$ 137,138,375	\$ 150,744,115
September	\$ 207,467,969	\$ 160,158,760	\$ 164,387,315

NOTES:

- * FLCPH achieved 4 of 5 command-specific small business goals.
- * Government-wide small business goals:
SB - 23%; SDB - 13%; SDVOSB - 5%; WOSB - 5%; HUBZone - 3%
- * Contract data accessible via SAM.gov Data Bank

FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year

